

Better Care Fund 2022-23 End of Year Template

5. Income and Expenditure actual

Selected Health and Wellbeing Board:

Tameside

Income

		2022-23	
Disabled Facilities Grant	£2,849,319		
Improved Better Care Fund	£12,585,188		
NHS Minimum Fund	£19,469,761		
Minimum Sub Total		£34,904,268	
		Planned	Actual
NHS Additional Funding	£0		Do you wish to change your additional actual NHS funding? No
LA Additional Funding	£0		Do you wish to change your additional actual LA funding? No
Additional Sub Total		£0	
		Planned 22-23	Actual 22-23
Total BCF Pooled Fund		£34,904,268	£34,904,268

ASC Discharge Fund

		Planned	Actual
LA Plan Spend	£961,697		Do you wish to change your additional actual LA funding? No
ICB Plan Spend	£1,684,848		Do you wish to change your additional actual ICB funding? No
ASC Discharge Fund Total		£2,646,545	

	Planned 22-23	Actual 22-23
BCF + Discharge Fund	£37,550,813	£37,550,813

Please provide any comments that may be useful for local context where there is a difference between planned and actual income for 2022-23

Expenditure

	2022-23
Plan	£34,904,268

Do you wish to change your actual BCF expenditure?

No

Actual	£34,904,268
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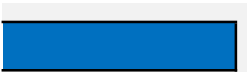
	ASC Discharge Fund
Plan	£2,646,545

Do you wish to change your actual BCF expenditure?

No

Actual	£2,646,545
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Please provide any comments that may be useful for local context where there is a difference between the planned and actual expenditure for 2022-23



£0

£2,646,545

Checklist

Complete:

Yes

Yes

Yes

Yes

